

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 14th day of December 2015, the Commssioners' Court, with the following members being present

FY 2015

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved
Commissioners Court

DEC 14 2015

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security-Law Enforcement Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment NonCap</u>	<u>0400-5620-56510-LE</u>	<u>15,254.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$15,254.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Cap</u>	<u>0400-5620-56530-LE</u>	<u>15,254.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$15,254.00</u>

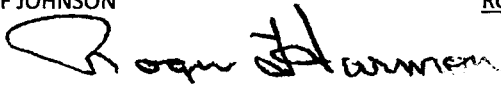
EXPLANATION:

To cover budget shortage due to reclass of expenses.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 14th day of December 2015, the Commssioners' Court, with the following members being present

FY 2015

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

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Commissioners Court

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THAT WHEREAS, theretofore, on September 22, 2014, the Court heard and approved the budget for the year 2015 for Johnson County, and

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The following transfers to said budget are hereby authorized:

Department Name: Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Building Repair & Maint</u>	<u>0190-5610-53520-GG</u>	<u>248,925.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
TOTAL TRANSFERRED FROM:		<u>\$248,925.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Property Improvement</u>	<u>0100-5610-56560-LE</u>	<u>248,925.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
TOTAL TRANSFERRED TO:		<u>\$248,925.00</u>

EXPLANATION:

Transfer Budget for Jail Bldg C2 Renovation Expenses to General Fund Property Improvements

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Roger Harmon

BY: _____
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

On this the 14th day of December 2015, the Commssioners' Court, with the following members being present **FY 2016**

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved
Commissioners Court

The following proceedings were had, to-wit:

DEC 14 2015

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: R & B Pct. #4 Department #: 0180-6150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0180-6150-53970-HS</u>	<u>100,000.00</u>
TOTAL TRANSFERRED FROM:		<u>\$100,000.00</u>

TRANSFER TO:


ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Minor Bridge Culvert Repairs</u>	<u>0180-6150-53320-HS</u>	<u>50,000.00</u>
<u>Major Bridge Culvert Projects</u>	<u>0180-6150-56570-HS</u>	<u>50,000.00</u>
TOTAL TRANSFERRED TO:		<u>\$100,000.00</u>

EXPLANATION:

Shortfall in Minor and Major culvert Repairs and Projects, due to major damage caused by the floods

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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FY 2016

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. #1 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0750-5510-56530-LE	1,919.00
TOTAL TRANSFERRED FROM:		\$1,919.00

TRANSFER TO:

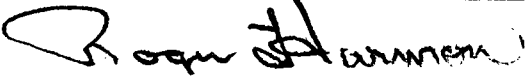
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non Cap	0750-5510-56510-LE	1,919.00
TOTAL TRANSFERRED TO:		\$1,919.00

EXPLANATION:

Radars equipment that will be installed in the new patrol vehicle

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maintenance of Office Equip	0100-4060-58000-PH	289,627.00
TOTAL TRANSFERRED FROM:		<u>\$289,627.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non Cap	0100-4060-56510-PH	4,000.00
Equipment Repair & Maint	0100-4060-53440-PH	285,627.00
TOTAL TRANSFERRED TO:		<u>\$289,627.00</u>

EXPLANATION:

Budget needed for Equipment Repair & Maint

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL Training / Seminar Approval Form

Department Name: PRECINCT 1

Seminar Name: VG YOUNG SCHOOL FOR COUNTY JUDGES & COMMISSIONERS

Purpose: CONTINUING EDUCATION

Place: COLLEGE STATION

Date: FEBRUARY 16-18, 2016

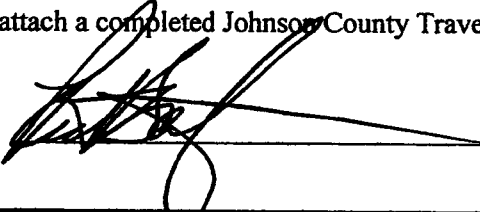
Who Will Be Attending:
RICK BAILEY

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|---|
| <input checked="" type="checkbox"/> Required continuing education | <input type="checkbox"/> Job training |
| <input type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due 12/4/2015
Return check to department head
 Request Treasurer to mail check with registration
If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: DEC 14 2015 DATE: _____

Training / Seminar Approval Form

ORIGINAL

Department Name: JP2

Seminar Name: Certified Clerk Workshop

Purpose: Continuing Education for Advanced Civil and Criminal (Court Administration)

Place: Horseshoe Bay

Date: 01.20.2015 - 01.22.2015

Who Will Be Attending:
Denise Nix

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

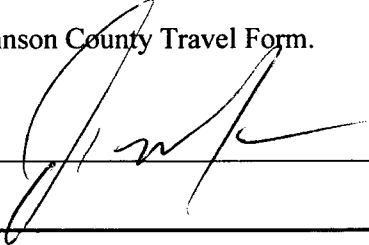
Attach Registration Form and Complete the following information:

Amount of registration \$ 0.00 Date registration is due N/A

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: DEC 14 2015 DATE: _____

ORIGINAL Training / Seminar Approval Form

Department Name: District Attorney

Seminar Name: Prosecutor Trial Skills Course

Purpose: SEMINAR TRAINING

Place: Austin, TEXAS

Date: January 10 - 15, 2015

Who Will Be Attending:
William Price

Kelsey Jackson

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 700.00 Date registration is due ASAP

xxxReturn check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: _____ DATE: DEC 14 2015

ORIGINAL Training / Seminar Approval Form

Department Name: County Clerk

Seminar Name: 2016 UT Law Conference- County and District Clerks Legal Education Program

Purpose: Required Continuing Education

Place: Marriott Austin North, Round Rock, Texas

Date: April 27- 29, 2016

Who Will Be Attending:
Becky Ivey

Karen Alexander

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | <input checked="" type="checkbox"/> Required certification |


Attach Registration Form and Complete the following information:

Amount of registration \$ 460.00 Date registration is due : Upon Court Approval

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____
DEC 14 2015

ORIGINAL

Training / Seminar Approval Form

Department Name: S.T.O.P. Special Crimes Unit

Seminar Name: Technical Installations in a High Voltage Environment 40 hr. Course

Purpose: Certification / Training

Place: Commerce, CA

Date: ~~March 7-11, 2016~~ 3/7-10/16

Who Will Be Attending:
Andrew Riggs

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|--|
| Required continuing education | <input checked="" type="checkbox"/> Job training |
| Improve work performance | <input checked="" type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 1,850.00 Date registration is due 02/08/16

PAID VIA PURCHASE ORDER #16-0894

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Adam King

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____
Commissioners Court
DEC 14 2015

ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Intoxilyzer Operator

Purpose: training

Place: Fort Worth

Date: Dec. 8-11, 2015

Who Will Be Attending:

Eric Williamson

Jerald Jones

Russell Rojas

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 400.00 each

Date registration is due have PO

THEY WILL INVOICE US

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: _____

DEC 14 2015

DATE: _____

ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Basic CVE

Purpose: training

Place: Austin

Date: Jan. 11-15, 2016

Who Will Be Attending:

Damien Bethell

Jerald Jones

Kevin George

Russell Rojas

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 00

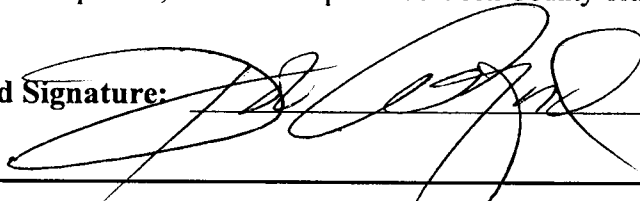
Date registration is due n/a

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____



010-560-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: _____

DEC 14 2015

DATE: _____

Training / Seminar Approval Form ORIGINAL

Department Name: Johnson County Elections

Seminar Name: Texas REO Program

Purpose: REO Training

Place: Marriott Sugar Land Town Square

Date: January 3, 2016 ---January 5, 2016

Who Will Be Attending:
Patty Bourgeois

Joy Adams

This Training/ Seminar is necessary for the following reasons:

- | | |
|--|--|
| <input type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ _____ Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Patty Bourgeois

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: DEC 14 2015 DATE: _____